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IDENTIFIERS	*Mississippi

ABSTRACT

This report presents statistical and historical data on Mississippi's community and junior colleges as of 1996-97. The first section provides a list of state board members and board staff, a directory of community and junior colleges in the state, a map of college districts, a schedule of college board of trustees meetings, and a brief foreword. The second section presents data on enrollment in the state's public community and junior colleges, including 10-year enrollment trends from 1987 to 1996 and credit and total enrollment by institution by campus, non-credit enrollment by college, credit enrollment by county by college, and credit enrollment by race by college for fall 1996. The third section highlights 1996-97 system finances, including a comparison of revenue by source and expenditure by program, as well as data on county tax support, student fees and charges per semester, education and general expenditures by function and object, auxiliary enterprise revenues and expenditures, and expenditures per full-time equivalent student by function. The final section features data on program completion by sex for 1995-96, academic faculty salaries for 1997-98, faculty average salary versus regional average salary from 1985 through 1997, learning resources by school for 1996-97, dormitory utilization as of fall 1996, and transportation services by college for fall 1996. (BCY)

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ED 416 937

MISSISSIPPI

Public Community and Junior Colleges

1996-97 STATISTICAL DATA

STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES
3825 RIDGEWOOD ROAD • JACKSON, MS 39211
(601) 982-6518 • FAX (601) 982-6365

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MISSISSIPPI

STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES

BOARD MEMBERS

Ms. Yvonne L. Brown
Mrs. Joanna Heidel
Mr. Henry B. Hudspeth
Mr. John R. Junkin, II
Mr. George Walker
Chair
Mr. Alton Bankston
Vice Chair
Ms. Patricia W. Puckett
Mr. Perrin H. Purvis
Mr. William F. Seal
Mrs. Hazel E. Terry

BOARD STAFF

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EXECUTIVE DIRECTOR

Debbie M. Borgman, C.P.A.
Supervisor of Accounting

Becky T. Cade
Administrative Services Director

Larry L.. Day, Ed.D.
Research and Planning Director

Ethel C. Ewing
Executive Secretary

Curtis Kynerd
Video Teleconferencing Manager

Patrick McKinnis
Video Teleconferencing Manager

Eloise J. Richardson
Program Specialist, Adult Basic Education/GED

Joseph Donald Shadow
Life Skills for Prisoners in MS Director

Dr. Wayne Stonecypher
Associate Executive Director, Programs

Dr. Thomas Randall Bradberry
Affiliated Activities Director

Beth R. Canzoneri
Publications Specialist

Elizabeth R. Ducksworth
Accounting Assistant

Deborah J. Gilbert, C.P.A.
Associate Executive Director - Finance & Administration

Joseph A. Larry
Resource Manager

Venetria Moore
Video Teleconferencing Assistant

Edward J. Schneider
Program Specialist - Workforce

Carolyn S. Shorter
Administrative Secretary

Dr. Evelyn E. Webb
Associate Executive Dir, Accountability & Support Services

Derek L. Youngblood, C.P.A.
Accountant

Earnestine Bradley
Administrative Secretary

Patricia N. Davenport
Administrative Secretary

Shanta L. Elizenberry
Administrative Secretary

Duane E. Hamill
Resource Manager

Sandra L. Lucas
Purchasing & Records Technician

Virginia Mixon-Prewitt
Administrative Secretary

Daniel S. Seal
Trainer/Monitor

Ray A. Smith
Management Information Specialist

Jimmie White
Administrative Assistant/Receptionist

MISSISSIPPI

Public Community and Junior Colleges

4 **COAHOMA COMMUNITY COLLEGE**
CLARKSDALE, MS 38614
(601) 627-2571
Dr. Vivian M. Presley
President

11 **COPIAH-LINCOLN COMMUNITY COLLEGE**
WESSON, MS 39191
(601) 643-5101
Dr. Howell Garner
President

7 **EAST CENTRAL COMMUNITY COLLEGE**
DECATUR, MS 39327
(601) 635-2111
Dr. Eddie M. Smith
President

8 **EAST MS COMMUNITY COLLEGE**
SCOOBA, MS 39154
(601) 476-8442
Dr. Thomas L. Davis, Jr.
President

10 **HINDS COMMUNITY COLLEGE**
RAYMOND, MS 39154
(601) 857-3230
Dr. Clyde Muse
President

6 **HOLMES COMMUNITY COLLEGE**
GOODMAN, MS 39079
(601) 472-2312
Dr. Starkey Morgan
President

3 **ITAWAMBA COMMUNITY COLLEGE**
FULTON, MS 38843
(601) 862-3101
Dr. David C. Cole
President

12 **JONES COUNTY JUNIOR COLLEGE**
ELLISVILLE, MS 39437
(601) 477-9311
Dr. Ronald Whitehead
President

9 **MERIDIAN COMMUNITY COLLEGE**
MERIDIAN, MS 39301
(601) 483-8241
Dr. William F. Scaggs
President

5 **MS DELTA COMMUNITY COLLEGE**
MOORHEAD, MS 38761
(601) 246-5631
Dr. Bobby Garvin
President

15 **MS GULF COAST COMMUNITY COLLEGE**
PERKINSTON, MS 39473
(601) 928-5211
Dr. Barry Mellinger
President

2 **NORTHEAST MS COMMUNITY COLLEGE**
BOONEVILLE, MS 38829
(601) 728-7751
Mr. Joe Childers
President

1 **NORTHWEST MS COMMUNITY COLLEGE**
SENATOBIA, MS 38668
(601) 562-3228
Dr. David M. Haraway
President

14 **PEARL RIVER COMMUNITY COLLEGE**
POPLARVILLE, MS 39470
(601) 795-6801
Dr. Ted J. Alexander
President

13 **SOUTHWEST MS COMMUNITY COLLEGE**
SUMMIT, MS 39666
(601) 276-2019
Mr. Horace C. Holmes
President

NOTE: The numbers above represent community and junior college districts shown on page iii.

MISSISSIPPI'S COMMUNITY AND JUNIOR COLLEGES

Shaded counties are shared.

1. **NORTHWEST MISSISSIPPI**
   (Shares Quitman, Talahatchie and Tunica Counties with Coahoma)
   510 Panola Street
   Senatobia, MS 38668

2. **NORTHEAST MISSISSIPPI**
   Cunningham Boulevard
   Booneville, MS 38829

3. **ITAWAMBA**
   602 West Hill Street
   Fulton, MS 38843

4. **COAHOMA**
   3240 Friars Point Road
   Clarksdale, MS 38614

5. **MISSISSIPPI DELTA**
   (Shares Bolivar County with Coahoma)
   Box 668
   Moorhead, MS 38761

6. **HOLMES**
   Box 369
   Goodman, MS 39079

7. **EAST CENTRAL**
   Box 129
   Decatur, MS 39327

8. **EAST MISSISSIPPI**
   Box 158
   Scooba, MS 39358

9. **MERIDIAN**
   (Shares Lauderdale County with East Mississippi)
   910 Highway 19 North
   Meridian, MS 39307

10. **HINDS**
    Box 458
    Raymond, MS 39154

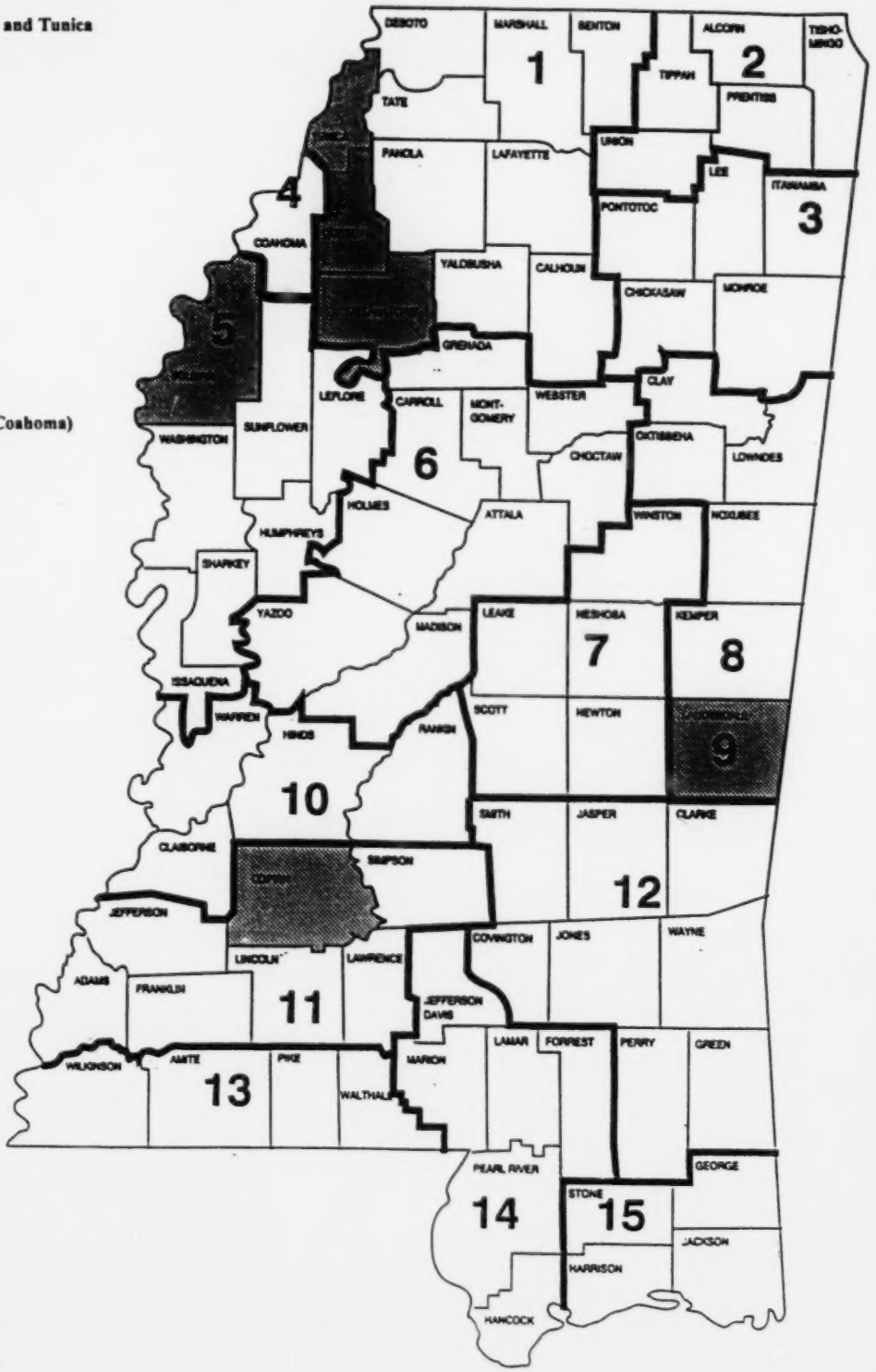
11. **COPIAH-LINCOLN**
    (Shares Copiah County with Hinds)
    Box 457
    Wesson, MS 39191

12. **JONES**
    900 Court Street
    Ellisville, MS 39437

13. **SOUTHWEST MISSISSIPPI**
    Summit, MS 39666

14. **PEARL RIVER**
    Highway 11 North, Station A
    Poplarville, MS 39470

15. **MISSISSIPPI GULF COAST**
    Box 67
    Perkinston, MS 39573



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MISSISSIPPI

Public Community and Junior Colleges

Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following 3rd Monday	10:00 a.m.
Northeast MS	15	2nd Tuesday	1:30 p.m.
Northwest MS	27	2nd Thursday	12:00 Noon
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest MS	17	2nd Tuesday	7:00 p.m.
TOTAL	289		
MS Community/Junior College Association	15	4th Tuesday	9:00 a.m.
State Board for Community and Junior Colleges	10	3rd Friday	9:00 a.m.

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPPI

Public Community and Junior Colleges

Ten-Year Headcount Enrollment Trend: Fall 1987 - 96

CURRICULUM	FALL 87	FALL88	FALL 89	FALL 90	FALL 91	FALL 92	FALL 93	FALL 94	FALL 95	FALL 96	% Over 87	% Over 95	Avg %
CREDIT ENROLLMENT													
ACADEMIC													
Full-Time	16,694	18,477	19,607	20,844	21,607	21,551	21,861	21,639	22,366	22,762			
Part-Time	2,514	5,703	11,049	11,918	12,643	12,942	12,556	12,893	12,829	12,723			
Evening	6,216	3,881											
SUBTOTAL	25,424	28,061	30,656	32,762	34,250	34,493	34,417	34,532	35,195	35,485	39.6%	0.8%	4.4%
TECHNICAL													
Full-Time	7,956	8,205	8,220	8,295	8,330	8,740	8,939	8,705	9,097	9,633			
Part-Time	850	1,286	2,956	2,961	3,039	3,052	2,668	2,796	2,750	2,898			
Evening	1,686	1,522											
SUBTOTAL	10,492	11,013	11,176	11,256	11,369	11,792	11,607	11,501	11,847	12,531	19.4%	5.8%	2.2%
VOCATIONAL													
Full-Time	3,836	3,695	3,704	3,763	3,719	3,393	3,271	3,301	3,241	3,139			
Part-Time	46	91	563	525	501	450	346	452	472	315			
Evening	654	967											
SUBTOTAL	4,536	4,753	4,267	4,288	4,220	3,843	3,617	3,753	3,713	3,454	-23.9%	-7.0%	-2.7%
TOTAL CREDIT ENROLLMENT													
Full-Time	28,486	30,377	31,531	32,902	33,656	33,684	34,071	33,645	34,704	35,534	24.7%	2.4%	2.7%
Part-Time	3,410	7,080	14,568	15,404	16,183	16,444	15,570	16,141	16,051	15,936	367.3%	-0.7%	40.8%
Evening	8,556	6,370											
SUBTOTAL	40,452	43,827	46,099	48,306	49,839	50,128	49,641	49,786	50,755	51,470	27.2%	1.4%	3.0%
NON-CREDIT ENROLLMENT	14,563	13,367	16,745	17,844	19,246	21,377	22,430	27,148	30,844	42,426	191.3%	37.6%	21.3%
TOTAL ENROLLMENT	55,015	57,194	62,844	66,150	69,085	71,505	72,071	76,934	81,599	93,896	70.7%	15.1%	7.9%

SOURCE: SBCJC Enrollment Form 4.3, Fall 1987-96

MISSISSIPPI

Public Community and Junior Colleges

Total Credit Headcount Enrollment by Institution by Campus, Fall 96

INSTITUTION	ACADEMIC FT	ACADEMIC PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL CREDIT	TOTAL 1995	Diff.	% of Chg
COAHOMA	471	162	86	9	173	4	905	934	(29)	-3.1%
COPIAH-LINCOLN										
WESSON	999	257	261	17	131	18	1,683	1,720	(37)	-2.2%
NATCHEZ	267	259	90	28	34	0	678	613	65	10.6%
DISTRICT TOTAL	1,266	516	351	45	165	18	2,361	2,333	28	1.2%
EAST CENTRAL	771	480	375	57	69	0	1,752	1,634	118	7.2%
EAST MS										
GOLDEN TRIANGL	0	90	239	29	121	5	484	523	(39)	-7.5%
SCOOBA	355	439	143	9	52	1	999	1,011	(12)	-1.2%
DISTRICT TOTAL	355	529	382	38	173	6	1,483	1,534	(51)	-3.3%
HINDS										
JXN ACA & TEC CT	330	261	244	321	0	0	1,156	1,168	(12)	-1.0%
NURSING/ALLIED	25	222	435	114	104	13	913	853	60	7.0%
RAYMOND	2,280	342	466	174	216	89	3,567	3,501	66	1.9%
VICKSBURG	0	514	0	156	0	60	730	690	40	5.8%
UTICA	169	47	175	33	198	35	657	617	40	6.5%
RANKIN	921	909	117	110	1	8	2,066	2,097	(31)	-1.5%
DISTRICT TOTAL	3,725	2,295	1,437	908	519	205	9,089	8,926	163	1.8%
HOLMES										
GOODMAN	610	35	163	15	50	1	874	771	103	13.4%
GRENADA	0	339	237	93	30	0	699	731	(32)	-4.4%
RIDGELAND	409	525	67	32	30	0	1,063	1,051	12	1.1%
DISTRICT TOTAL	1,019	899	467	140	110	1	2,636	2,553	83	3.3%
ITAWAMBA										
FULTON	1,379	760	413	22	1	17	2,592	2,325	267	11.5%
TUPELO	0	32	378	430	38	18	896	850	46	5.4%
DISTRICT TOTAL	1,379	792	791	452	39	35	3,488	3,175	313	9.9%

SOURCE: SBCJC Enrollment Form 4.3, Fall 1996

INSTITUTION	ACADEMIC		TECHNICAL		VOCATIONAL		TOTAL CREDIT	TOTAL 1995	Diff.	% of Chg
	FT	PT	FT	PT	FT	PT				
JONES	2,578	546	705	115	216	13	4,173	4,136	37	0.9%
MERIDAN	1,172	1,098	615	57	128	5	3,075	2,805	270	9.6%
MS DELTA	1,310	391	404	16	227	5	2,353	2,560	(207)	-8.1%
MS GULF COAST										
JACKSON COUNTY	1,252	926	477	220	134	1	3,010	3,175	(165)	-5.2%
JEFFERSON DAVIS	1,520	1,940	531	410	174	1	4,576	4,659	(83)	-1.8%
PERKINSTON	662	151	142	42	50	0	1,047	1,087	(40)	-3.7%
GEORGE COUNTY	0	1	0	0	87	8	96	84	12	14.3%
WEST HARRISON	0	0	0	0	130	0	130	123	7	5.7%
DISTRICT TOTAL	3,434	3,018	1,150	672	575	10	8,859	9,128	(269)	-2.9%
NORTHEAST	1,636	193	841	24	126	2	2,822	2,784	38	1.4%
NORTHWEST										
BENTON-MARSHAL	0	0	12	0	46	0	58	60	(2)	-3.3%
DESOTO CENTER	460	580	143	77	23	0	1,283	1,254	29	2.3%
OXFORD CENTER	0	143	217	67	86	0	513	614	(101)	-16.4%
SENATOBIA	1,320	246	584	69	98	0	2,317	2,136	181	8.5%
DISTRICT TOTAL	1,780	969	956	213	253	0	4,171	4,064	107	2.6%
PEARL RIVER										
FORREST COUNTY	0	155	195	46	62	1	459	419	40	9.5%
POPLARVILLE	1,119	385	477	77	197	6	2,261	2,222	39	1.8%
DISTRICT TOTAL	1,119	540	672	123	259	7	2,720	2,641	79	3.0%
SOUTHWEST	747	295	401	29	107	4	1,583	1,548	35	2.3%
TOTAL	22,762	12,723	9,633	2,898	3,139	315	51,470	50,755	715	1.4%
TOTAL 1995	22,366	12,829	9,097	2,750	3,241	472	50,755			
CHANGE 96 OVER 95	396	(106)	536	148	(102)	(157)	715			
% CHANGE	1.8%	-0.8%	5.9%	5.4%	-3.1%	-33.3%	1.4%			

SOURCE: SBCJC Enrollment Form 4.3, Fall 1996

MISSISSIPPI

Public Community and Junior Colleges

Total Headcount Enrollment by Institution by Campus, Fall 96

INSTITUTION	ACADEMIC FT	ACADEMIC PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL CREDIT	NON-CREDIT	TOTAL 1996	TOTAL 1995	Diff.	% of Chg
COAHOMA	471	162	86	9	173	4	905	1,784	2,689	2,042	647	31.7%
COPIAH-LINCOLN												
WESSON	999	257	261	17	131	18	1,683	1,281	2,964	3,554	(590)	-16.6%
NATCHEZ	267	259	90	28	34	0	678	187	865	807	58	7.2%
DISTRICT TOTAL	1,266	516	351	45	165	18	2,361	1,468	3,829	4,361	(532)	-12.2%
EAST CENTRAL	771	480	375	57	69	0	1,752	4,089	5,841	2,312	3,529	152.6%
EAST MS												
GOLDEN TRIANGLE	0	90	239	29	121	5	484	2,258	2,742	2,180	562	25.8%
SCOOBA	355	439	143	9	52	1	999	0	999	1,011	(12)	-1.2%
DISTRICT TOTAL	355	529	382	38	173	6	1,483	2,258	3,741	3,191	550	17.2%
HINDS												
JXN ACA & TEC CTR	330	261	244	321	0	0	1,156	13	1,169	1,178	(9)	-0.8%
NURSING/ALLIED	25	222	435	114	104	13	913	153	1,066	886	180	20.3%
RAYMOND	2,280	342	466	174	216	89	3,567	1,154	4,721	4,174	547	13.1%
VICKSBURG	0	514	0	156	0	60	730	1,005	1,735	1,617	118	7.3%
UTICA	169	47	175	33	198	35	657	1,099	1,756	1,443	313	21.7%
RANKIN	921	909	117	110	1	8	2,066	621	2,687	2,734	(47)	-1.7%
DISTRICT TOTAL	3,725	2,295	1,437	908	519	205	9,089	4,045	13,134	12,032	1,102	9.2%
HOLMES												
GOODMAN	610	35	163	15	50	1	874	2,182	3,056	2,070	986	47.6%
GRENADA	0	339	237	93	30	0	699	0	699	731	(32)	-4.4%
RIDGELAND	409	525	67	32	30	0	1,063	0	1,063	1,051	12	1.1%
DISTRICT TOTAL	1,019	899	467	140	110	1	2,636	2,182	4,818	3,852	966	25.1%
ITAWAMBA												
FULTON	1,379	760	413	22	1	17	2,592	3,417	6,009	5,291	718	13.6%
TUPELO	0	32	378	430	38	18	896	0	896	850	46	5.4%
DISTRICT TOTAL	1,379	792	791	452	39	35	3,488	3,417	6,905	6,141	764	12.4%

Source: SBCJC Enrollment Form 4.3, Fall 1996; 03/06/97, 08:25 AM

INSTITUTION	ACADEMIC		TECHNICAL		VOCATIONAL		TOTAL CREDIT	NON-CREDIT	TOTAL 1996	TOTAL 1995	Diff.	% of Chg
	FT	PT	FT	PT	FT	PT						
JONES	2,578	546	705	115	216	13	4,173	2,517	6,690	6,371	319	5.0%
MERIDAN	1,172	1,098	615	57	128	5	3,075	1,586	4,661	4,341	320	7.4%
MS DELTA	1,310	391	404	16	227	5	2,353	4,064	6,417	6,102	315	5.2%
MS GULF COAST												
JACKSON COUNTY	1,252	926	477	220	134	1	3,010	1,864	4,874	5,768	(894)	-15.5%
JEFFERSON DAVIS	1,520	1,940	531	410	174	1	4,576	2,830	7,406	5,838	1,568	26.9%
PERKINSTON	662	151	142	42	50	0	1,047	202	1,249	1,345	(96)	-7.1%
GEORGE COUNTY	0	1	0	0	87	8	96	446	542	267	275	103.0%
WEST HARRISON	0	0	0	0	130	0	130	0	130	503	(373)	-74.2%
DISTRICT TOTAL	3,434	3,018	1,150	672	575	10	8,859	5,342	14,201	13,721	480	3.5%
NORTHEAST	1,636	193	841	24	126	2	2,822	4,906	7,728	5,790	1,938	33.5%
NORTHWEST												
BENTON-MARSHALL	0	0	12	0	46	0	58	0	58	60	(2)	-3.3%
DESOTO CENTER	460	580	143	77	23	0	1,283	0	1,283	1,254	29	2.3%
OXFORD CENTER	0	143	217	67	86	0	513	0	513	614	(101)	-16.4%
SENATOBIA	1,320	246	584	69	98	0	2,317	3,162	5,479	4,176	1,303	31.2%
DISTRICT TOTAL	1,780	969	956	213	253	0	4,171	3,162	7,333	6,104	1,229	20.1%
PEARL RIVER												
FORREST COUNTY	0	155	195	46	62	1	459	0	459	419	40	9.5%
POPLARVILLE	1,119	385	477	77	197	6	2,261	923	3,184	3,035	149	4.9%
DISTRICT TOTAL	1,119	540	672	123	259	7	2,720	923	3,643	3,454	189	5.5%
SOUTHWEST	747	295	401	29	107	4	1,583	683	2,266	1,785	481	26.9%
TOTAL	22,762	12,723	9,633	2,898	3,139	315	51,470	42,426	93,896	81,599	12,297	15.1%
TOTAL 1995	22,366	12,829	9,097	2,750	3,241	472	50,755	30,844	81,599			
CHANGE 96 OVER 95	396	(106)	536	148	(102)	(157)	715	11,582	12,297			
% CHANGE	1.8%	-0.8%	5.9%	5.4%	-3.1%	-33.3%	1.4%	37.6%	15.1%			

Source: SBCJC Enrollment Form 4.3, Fall 1996; 03/06/97, 08:25 AM

MISSISSIPPI

Public Community & Junior Colleges

Non-Credit Headcount Enrollment By College, FALL 1996

COLLEGE	ABE	GED	VOC SEC	JTPA	LITERACY	IND TRNG	OTHER	1996 TOTAL	1995 TOTAL	Diff 95-96	%
COAHOMA	554	7	0	25	0	1,198	0	1,784	1,108	676	61%
COLIN	349	17	0	14	0	940	148	1,468	2,028	(560)	-28%
EAST CENTRAL	524	0	213	0	0	2,993	359	4,089	678	3,411	503%
EAST MS	349	68	0	0	0	1,550	291	2,258	1,657	601	36%
HINDS	767	186	0	9	0	158	2,925	4,045	3,106	939	30%
HOLMES	0	566	0	62	0	1,491	63	2,182	1,299	883	68%
ITAWAMBA	487	450	0	35	0	1,863	582	3,417	2,966	451	15%
JONES	418	70	0	34	205	1,434	356	2,517	2,235	282	13%
MERIDIAN	245	80	0	11	55	233	962	1,586	1,536	50	3%
MS DELTA	204	486	0	54	244	2,840	236	4,064	3,542	522	15%
MS GULF	374	103	259	0	202	3,253	1,151	5,342	4,593	749	16%
NORTHEAST	267	0	0	57	0	2,800	1,782	4,906	3,006	1,900	63%
NORTHWEST	436	143	0	160	114	2,204	105	3,162	2,040	1,122	55%
PEARL RIVER	49	63	0	31	29	722	29	923	813	110	14%
SOUTHWEST	0	0	4	30	110	505	34	683	237	446	188%
TOTAL	**5,023**	**2,239**	**476**	**522**	**959**	**24,184**	**9,023**	**42,426**	**30,844**	**11,582**	**37.6%**

Source: SBCJC Enrollment Form 4.3, Fall 96

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

MS COUNTY	COLLEGE															TOTAL
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
ADAMS	2	573	0	0	58	2	0	0	0	1	0	0	0	0	9	645
ALCORN	0	0	0	0	3	1	9	0	0	0	0	615	0	0	0	628
AMITE	0	20	0	2	15	0	0	1	2	0	0	0	2	0	224	266
ATTALA	0	0	4	1	22	233	1	0	1	0	2	0	0	0	0	264
BENTON	0	0	0	0	0	0	1	0	0	0	0	34	47	0	0	82
BOLIVAR	245	0	0	0	12	7	0	0	307	0	1	1	7	0	0	580
CALHOUN	0	0	0	0	1	41	76	0	0	1	0	22	102	0	0	243
CARROLL	0	0	0	2	2	83	0	0	63	0	0	0	1	1	0	152
CHICKASAW	0	0	0	3	2	1	272	0	0	0	0	49	4	0	0	331
CHOCTAW	0	0	8	21	4	63	0	0	0	0	1	2	2	0	0	101
CLAIBORNE	0	4	0	0	135	0	0	0	0	0	0	0	0	0	0	139
CLARKE	0	0	11	5	3	0	0	102	1	0	237	0	0	0	0	359
CLAY	0	0	0	152	1	2	28	0	0	1	0	15	1	0	0	200
COAHOMA	377	0	0	0	3	2	0	0	29	0	0	1	29	0	0	441
COPIAH	0	379	0	0	204	2	0	1	0	0	0	0	1	0	4	591
COVINGTON	0	8	0	0	7	0	0	281	0	2	0	0	0	21	0	316
DESOTO	0	0	0	0	1	0	8	2	1	1	1	0	1,467	0	0	1,481
FORREST	0	2	1	0	11	1	0	605	0	38	8	0	0	381	2	1,049

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

MS COUNTY	COLLEGE															TOTAL
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
FRANKLIN	0	116	0	0	13	0	0	2	0	0	0	0	0	0	28	159
GEORGE	0	0	1	0	5	0	0	27	0	335	1	0	0	3	0	372
GREENE	0	0	1	0	1	0	0	118	0	46	0	0	0	8	0	174
GRENADA	3	0	1	1	2	320	7	0	7	0	2	4	16	0	0	363
HANCOCK	0	0	0	0	1	0	0	6	0	462	1	0	0	204	0	674
HARRISON	0	1	0	0	6	2	0	10	0	4,328	4	0	1	26	4	4,382
HINDS	4	19	4	4	4,088	306	2	8	1	2	8	4	4	1	5	4,460
HOLMES	1	1	0	0	37	229	0	0	12	0	0	0	0	0	0	280
HUMPHREYS	1	0	2	0	14	1	0	0	140	0	0	1	1	0	0	160
ISSAQUENA	0	0	0	0	8	0	0	0	16	0	0	0	0	0	0	24
ITAWAMBA	0	0	0	0	0	0	481	0	1	0	0	25	0	0	0	507
JACKSON	0	0	1	1	4	0	0	10	0	3,744	6	0	0	5	0	3,771
JASPER	0	0	8	1	2	0	0	228	0	1	40	0	0	5	0	285
JEFF DAVIS	0	0	0	0	18	0	0	120	0	0	0	0	0	71	1	210
JEFFERSON	0	48	0	0	24	2	0	0	0	0	1	0	0	1	0	76
JONES	0	0	0	2	6	0	0	1,375	0	1	25	0	0	33	1	1,443
KEMPER	0	0	4	156	2	0	0	1	0	0	46	0	0	0	0	209
LAFAYETTE	0	0	0	0	4	7	17	0	0	0	1	15	388	1	0	433

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

MS COUNTY	COLLEGE															TOTAL
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
LAMAR	0	0	0	0	2	0	0	239	0	9	0	0	1	348	1	600
LAUDERDALE	0	0	59	113	7	0	0	10	0	0	2,123	0	0	0	0	2,312
LAWRENCE	0	218	1	0	24	1	0	9	0	1	2	0	0	4	24	284
LEAKE	0	0	260	1	53	27	0	2	0	0	26	0	0	1	0	370
LEE	2	0	0	0	4	1	1,392	1	0	3	4	277	2	0	0	1,686
LEFLORE	5	0	0	1	6	18	0	0	306	0	3	0	12	0	0	351
LINCOLN	0	593	0	0	46	1	0	2	0	1	1	0	0	3	80	727
LOWNDES	0	0	0	540	13	0	52	1	0	1	6	22	0	1	0	636
MADISON	1	0	2	4	361	654	0	1	2	0	2	0	1	0	1	1,029
MARION	0	3	0	1	40	1	0	89	0	2	1	0	0	297	12	446
MARSHALL	3	0	0	0	0	0	2	0	0	0	0	12	278	1	0	296
MONROE	0	0	0	34	2	0	517	0	0	0	2	48	1	0	0	604
MONTGOMERY	0	0	0	0	3	154	1	0	10	0	0	2	7	0	0	177
NESHOBA	0	0	432	28	21	2	0	11	1	0	130	0	0	0	0	625
NEWTON	0	0	456	4	6	0	0	5	0	1	151	0	0	0	0	623
NOXUBEE	3	0	1	136	5	0	2	0	0	0	5	3	0	0	0	155
OKTIBBEHA	1	0	14	187	22	2	11	0	0	1	6	18	0	1	0	243
PANOLA	10	0	0	0	3	3	1	0	2	0	1	2	616	0	0	638

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

MS COUNTY	COLLEGE															TOTAL
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
PEARL RIVER	0	0	0	0	1	0	0	9	0	36	0	0	0	1,131	1	1,178
PERRY	0	0	0	0	1	1	0	170	0	20	2	0	0	30	0	224
PIKE	0	27	0	0	28	1	0	7	1	2	1	0	0	4	737	808
PONTOTOC	0	0	0	0	1	1	372	0	0	0	0	59	9	0	0	442
PRENTISS	0	0	0	0	2	0	28	0	0	1	0	511	1	0	0	543
QUITMAN	67	0	0	0	11	1	0	0	0	1	0	0	79	0	0	159
RANKIN	0	12	10	0	1,958	100	2	10	3	0	12	2	3	4	0	2,116
SCOTT	0	0	281	0	120	4	0	15	0	0	29	0	1	1	0	451
SHARKEY	0	2	0	0	46	0	0	0	61	0	0	0	1	0	0	110
SIMPSON	0	149	1	3	186	1	0	88	0	1	0	0	1	6	0	436
SMITH	0	4	11	0	26	0	0	290	0	1	7	0	0	1	0	340
STONE	0	0	0	1	1	0	0	1	0	366	0	0	0	12	0	381
SUNFLOWER	31	0	1	0	12	3	0	0	499	0	0	0	4	0	0	550
TALLAHATCHIE	40	0	0	0	1	61	0	0	14	0	0	0	77	0	0	193
TATE	0	0	0	0	3	0	0	0	0	0	0	3	566	0	0	572
TIPPAH	0	0	0	0	0	0	12	0	0	0	0	308	17	0	0	337
TISHOMINGO	0	0	0	0	0	0	21	0	0	0	0	327	0	0	0	348
TUNICA	26	0	0	0	1	0	0	0	0	0	0	2	54	0	0	83

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

MS COUNTY	COLLEGE															TOTAL
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
UNION	0	0	0	0	1	0	107	0	0	0	0	240	9	1	0	358
WALTHALL	0	7	0	0	7	0	0	9	0	1	0	0	0	21	244	289
WARREN	0	0	0	6	1,008	9	0	1	1	0	2	1	0	0	0	1,028
WASHINGTON	16	0	0	0	24	3	0	6	833	0	0	0	1	0	0	883
WAYNE	0	1	3	0	1	0	0	283	0	5	42	0	0	1	0	306
WEBSTER	0	0	0	6	2	26	4	1	1	0	0	1	2	0	0	43
WILKINSON	0	28	0	0	9	0	0	0	1	0	0	0	0	1	43	82
WINSTON	0	0	190	22	13	1	1	5	0	0	28	1	0	0	0	261
YALOBUSHA	0	0	0	2	4	35	3	0	0	0	0	18	145	0	0	207
YAZOO	1	1	0	3	201	157	0	0	3	1	0	0	1	0	0	368
UNKNOWN	0	17	0	0	1	0	0	0	0	13	0	0	1	0	2	34
Total	839	2,230	1,768	1,423	9,008	2,573	3,430	4,129	2,319	9,430	2,971	2,645	3,963	2,630	1,423	50,781

MISSISSIPPI

Public Community and Junior Colleges

Credit Headcount Enrollment by Race by College, FALL 96

College	WHITE		BLACK		AMER. INDIAN		HISPANIC		ASIAN		RES ALIEN		UNKNOWN		TOTAL
	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	
COAHOMA	35	3.9%	871	96.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	906
COLIN	1,650	70.0%	693	29.4%	3	0.1%	7	0.3%	4	0.2%	0	0.0%	0	0.0%	2,357
EAST CENTRAL	1,220	68.8%	396	22.3%	156	8.8%	0	0.0%	0	0.0%	0	0.0%	2	0.1%	1,774
EAST MS	670	45.2%	779	52.6%	2	0.1%	19	1.3%	6	0.4%	0	0.0%	6	0.4%	1,482
HINDS	5,217	57.2%	3,633	39.8%	23	0.3%	41	0.4%	48	0.5%	6	0.1%	151	1.7%	9,119
HOLMES	1,878	71.7%	702	26.8%	5	0.2%	12	0.5%	18	0.7%	0	0.0%	3	0.1%	2,618
ITAWAMBA	2,783	80.0%	679	19.5%	6	0.2%	4	0.1%	5	0.1%	0	0.0%	0	0.0%	3,477
JONES	3,186	76.4%	932	22.3%	13	0.3%	7	0.2%	3	0.1%	0	0.0%	31	0.7%	4,172
MERIDIAN	2,118	68.9%	889	28.9%	18	0.6%	15	0.5%	22	0.7%	1	0.0%	12	0.4%	3,075
MS DELTA	1,133	48.2%	1,205	51.3%	2	0.1%	6	0.3%	5	0.2%	0	0.0%	0	0.0%	2,351
MS GULF	7,650	79.4%	1,627	16.9%	59	0.6%	131	1.4%	158	1.6%	8	0.1%	0	0.0%	9,633
NORTHEAST	2,371	84.0%	429	15.2%	2	0.1%	4	0.1%	5	0.2%	3	0.1%	9	0.3%	2,823
NORTHWEST	3,036	73.2%	1,096	26.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	0.3%	4,146
PEARL RIVER	2,251	82.0%	477	17.4%	2	0.1%	13	0.5%	0	0.0%	0	0.0%	2	0.1%	2,745
SOUTHWEST	1,022	71.6%	405	28.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,427
TOTAL	36,220	69.5%	14,813	28.4%	291	0.6%	259	0.5%	274	0.5%	18	0.0%	230	0.4%	52,105

Source: IPEDS Enrollment Report, Fall 1996

MISSISSIPPI
Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1997

	COAHOMA	%	CO-LIN	%	EAST CENTRAL	%	EAST MISS	%	HINDS	%
REVENUE BY SOURCE:										
GENERAL FUND	2,187,137	28.0%	5,095,815	36.3%	3,659,558	40.6%	2,950,054	33.2%	17,459,044	36.9%
INDIRECT	473,743	6.1%	1,623,920	11.6%	1,199,006	13.3%	1,200,511	13.5%	4,943,322	10.4%
FEDERAL	1,615,089	20.7%	1,031,383	7.3%	355,753	3.9%	419,334	4.7%	2,980,643	6.3%
LOCAL:										
STUDENT FEES	1,258,489	16.1%	2,603,612	18.5%	1,860,605	20.6%	1,756,088	19.8%	11,051,326	23.3%
DISTRICT TAXES	1,163,187	14.9%	1,609,500	11.4%	617,458	6.8%	1,113,191	12.5%	6,728,986	14.2%
OTHER	377,838	4.8%	748,012	5.3%	360,506	3.9%	328,326	3.7%	945,840	2.0%
TOTAL LOCAL	2,799,514	35.8%	4,961,124	35.3%	2,828,569	31.4%	3,197,575	36.0%	18,726,152	39.6%
EDUCATION ENHANCEMENT	737,337	9.4%	1,428,779	10.2%	1,078,708	12.0%	921,208	10.4%	4,380,954	9.3%
CHANGE IN FUND BALANCE	0	0.0%	(83,608)	-0.6%	(100,000)	-1.1%	187,532	2.1%	(1,152,296)	-2.4%
TOTAL REVENUE	7,812,820	100.0%	14,057,413	100.0%	9,021,594	100.0%	8,876,212	100.0%	47,337,819	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	1,745,662	22.3%	4,086,845	29.1%	2,060,704	22.8%	1,666,277	18.8%	13,047,904	27.6%
VO-TECH	1,164,458	14.9%	2,312,921	16.5%	2,193,365	24.3%	1,941,523	21.9%	12,810,187	27.1%
OTHER		0.0%	1,556,218	11.1%	646,911	7.2%	980,382	11.0%	2,337,512	4.9%
TOTAL INSTRUCTION	2,910,120	37.2%	7,955,984	56.6%	4,900,970	54.3%	4,588,182	51.7%	28,195,603	59.6%
INSTRUCTION SUPPORT	787,392	10.1%	552,735	3.9%	309,503	3.4%	387,242	4.4%	1,780,354	3.8%
STUDENT SERVICES	1,339,332	17.1%	2,236,359	15.9%	1,563,540	17.3%	1,581,724	17.8%	4,591,878	9.7%
INSTITUTIONAL SUPPORT	1,744,132	22.3%	1,978,846	14.1%	1,079,265	12.0%	1,203,461	13.6%	6,123,595	12.9%
PHY. PLANT OPERATION	1,031,844	13.2%	1,333,489	9.5%	1,168,326	13.0%	1,115,613	12.6%	6,646,389	14.0%
TOTAL EXPENDITURES	7,812,820	100.0%	14,057,413	100.0%	9,021,594	100.0%	8,876,212	100.0%	47,337,819	100.0%
EXPENDITURE BY OBJECT:										
SALARIES	5,228,267	66.9%	10,199,708	72.6%	6,509,832	72.2%	5,974,187	67.3%	36,412,752	76.9%
TRAVEL	240,184	3.1%	349,882	2.5%	227,214	2.5%	134,394	1.5%	773,463	1.6%
CONTRACTUAL SERVICES	1,278,209	16.4%	1,600,746	11.4%	1,158,483	12.8%	1,503,698	16.9%	5,310,155	11.2%
COMMODITIES	692,254	8.9%	946,918	6.7%	427,562	4.7%	546,038	6.1%	2,160,364	4.6%
CAPITAL OUTLAY -OTE	7,649	0.1%	103,293	0.7%	32,803	0.4%	151,444	1.7%	219,437	0.5%
CAPITAL OUTLAY -EQUIPMENT	138,383	1.8%	207,667	1.5%	59,255	0.7%	174,962	2.0%	1,591,108	3.4%
SUBSIDIES, LOANS & GRANTS	227,874	2.9%	649,199	4.6%	606,475	6.7%	392,511	4.4%	870,540	1.8%
TOTAL EXPENDITURES	7,812,820	100.0%	14,057,413	100.0%	9,021,594	100.0%	8,876,212	100.0%	47,337,819	100.0%

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MISSISSIPPI
Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1997

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS DELTA	%
REVENUE BY SOURCE:										
GENERAL FUND	4,876,208	37.4%	6,472,458	33.8%	9,529,470	49.3%	5,638,309	41.6%	5,442,768	43.0%
INDIRECT	1,591,161	12.2%	4,228,365	22.1%	2,079,973	10.6%	1,475,496	10.9%	1,373,317	10.8%
FEDERAL	579,455	4.5%	959,653	5.0%	326,568	1.7%	624,510	4.6%	869,080	6.9%
LOCAL:										
STUDENT FEES	2,839,920	21.8%	3,395,856	17.7%	3,712,688	19.0%	2,621,150	20.8%	2,468,126	19.5%
DISTRICT TAXES	1,281,346	9.8%	2,111,147	11.0%	1,382,762	7.1%	1,076,384	7.9%	1,491,743	11.8%
OTHER	397,585	3.1%	480,727	2.5%	760,510	3.9%	710,291	5.2%	149,979	1.2%
TOTAL LOCAL	4,519,251	34.7%	5,987,730	31.3%	5,856,160	30.0%	4,607,825	34.0%	4,109,848	32.5%
EDUCATION ENHANCEMENT	1,369,019	10.5%	2,295,249	12.0%	2,487,069	12.7%	1,558,026	11.5%	1,671,704	13.2%
CHANGE IN FUND BALANCE	86,085	0.7%	(802,039)	-4.2%	(828,994)	-4.2%	(348,916)	-2.6%	(609,354)	-4.8%
TOTAL REVENUE	13,021,179	100.0%	19,141,406	100.0%	19,550,246	100.0%	13,555,250	100.0%	12,657,343	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	4,129,090	31.7%	4,917,783	25.7%	7,561,630	38.7%	3,864,827	28.5%	3,925,541	31.0%
VO-TECH	3,158,283	24.3%	3,336,187	17.4%	3,745,868	19.2%	2,901,483	21.4%	2,627,553	20.8%
OTHER	295,002	2.3%	3,704,770	19.4%	766,734	3.9%	620,544	4.6%	1,089,088	8.6%
TOTAL INSTRUCTION	7,582,375	58.2%	11,958,740	62.5%	12,074,232	61.8%	7,386,854	54.5%	7,642,182	60.4%
INSTRUCTION SUPPORT	379,380	2.9%	682,367	3.6%	1,177,238	6.0%	1,072,111	7.9%	457,308	3.6%
STUDENT SERVICES	1,831,949	14.1%	2,232,520	11.7%	2,750,917	14.1%	2,250,918	16.6%	1,418,640	11.2%
INSTITUTIONAL SUPPORT	924,068	7.1%	1,724,460	9.0%	1,730,078	8.8%	1,470,621	10.8%	1,426,830	11.3%
PHY. PLANT OPERATION	2,303,407	17.7%	2,543,319	13.3%	1,817,781	9.3%	1,374,746	10.1%	1,713,383	13.5%
TOTAL EXPENDITURES	13,021,179	100.0%	19,141,406	100.0%	19,550,246	100.0%	13,555,250	100.0%	12,657,343	100.0%
EXPENDITURE BY OBJECT:										
SALARIES	9,089,278	69.8%	12,348,501	64.5%	15,193,145	77.7%	10,661,926	78.7%	9,354,378	73.9%
TRAVEL	229,921	1.8%	262,184	1.4%	366,800	1.9%	256,028	1.9%	285,245	2.3%
CONTRACTUAL SERVICES	1,267,781	9.7%	3,450,309	18.0%	1,453,652	7.4%	1,239,251	9.1%	1,300,761	10.3%
COMMODITIES	1,267,418	9.7%	1,224,990	6.4%	1,197,455	6.1%	820,421	6.1%	960,657	7.6%
CAPITAL OUTLAY -OTE	307,883	2.4%	380,713	2.0%	127,624	0.7%	117,880	0.9%	172,998	1.4%
CAPITAL OUTLAY -EQUIPMENT	252,646	1.9%	374,360	2.0%	494,154	2.5%	80,540	0.6%	147,780	1.2%
SUBSIDIES, LOANS & GRANTS	616,272	4.7%	1,100,349	5.7%	717,516	3.7%	379,204	2.8%	445,524	3.5%
TOTAL EXPENDITURES	13,021,179	100.0%	19,141,406	100.0%	19,550,246	100.0%	13,555,250	100.0%	12,657,343	100.0%

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MISSISSIPPI
Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1997

	MS GULF COAST	%	NORTHEAST	%	NORTHWEST	%	PEARL RIVER	%	SOUTHWEST	%	TOTAL	%
REVENUE BY SOURCE:												
GENERAL FUND	16,324,652	40.0%	7,233,017	49.4%	8,395,967	40.1%	5,970,177	40.5%	3,681,594	49.0%	105,016,228	39.8%
INDIRECT	4,903,262	12.0%	1,830,806	12.5%	2,184,441	10.4%	1,841,212	12.5%	620,550	8.3%	31,569,075	12.0%
FEDERAL	1,443,397	3.5%	618,631	4.2%	1,744,191	8.3%	493,818	3.3%	178,680	2.4%	14,040,165	5.3%
LOCAL:												
STUDENT FEES	7,214,338	17.7%	2,916,253	19.9%	4,368,637	20.9%	2,739,808	18.6%	1,504,816	20.0%	52,511,882	19.9%
DISTRICT TAXES	5,139,527	12.6%	904,601	6.2%	2,344,693	11.2%	1,457,766	9.9%	714,319	9.5%	29,136,610	11.0%
OTHER	2,498,920	6.1%	741,592	5.1%	(134,103)	-0.6%	332,344	2.3%	(259,680)	-3.5%	8,429,187	3.2%
TOTAL LOCAL	14,852,785	36.4%	4,562,446	31.1%	6,579,227	31.4%	4,529,918	30.7%	1,959,555	26.1%	90,077,679	34.2%
EDUCATION ENHANCEMENT	4,164,866	10.2%	1,921,516	13.1%	2,213,746	10.6%	1,610,486	10.9%	1,077,083	14.3%	28,905,748	11.0%
CHANGE IN FUND BALANCE	(876,255)	-2.1%	(1,512,872)	-10.3%	(181,247)	-0.9%	306,034	2.1%	0	0.0%	(5,913,830)	-2.2%
TOTAL REVENUE	40,802,707	100.0%	14,653,544	100.0%	20,936,325	100.0%	14,753,645	100.0%	7,517,462	100.0%	263,694,965	100.0%
EXPENDITURE BY PROGRAM:												
INSTRUCTION:												
ACADEMIC	12,736,817	31.2%	5,349,130	36.5%	5,724,765	27.3%	4,606,102	31.2%	2,885,082	38.4%	78,308,159	29.7%
VO-TECH	6,510,253	16.0%	3,331,432	22.7%	4,627,076	22.1%	3,223,354	21.8%	1,305,252	17.4%	55,189,185	20.9%
OTHER	4,792,760	11.7%	427,858	2.9%	1,596,786	7.6%	0	0.0%	73,953	1.0%	18,888,518	7.2%
TOTAL INSTRUCTION	24,039,830	58.9%	9,108,420	62.2%	11,948,627	57.1%	7,829,456	53.1%	4,264,287	56.7%	152,385,862	57.8%
INSTRUCTION SUPPORT	2,634,085	6.5%	336,909	2.3%	684,984	3.3%	571,414	3.9%	348,660	4.6%	12,161,682	4.6%
STUDENT SERVICES	4,281,919	10.5%	1,664,928	11.4%	2,927,641	14.0%	2,054,888	13.9%	1,445,024	19.2%	34,172,177	13.0%
INSTITUTIONAL SUPPORT	4,978,071	12.2%	1,733,295	11.8%	2,481,144	11.9%	2,386,815	16.2%	760,188	10.1%	31,743,849	12.0%
PHY. PLANT OPERATION	4,868,802	11.9%	1,809,992	12.4%	2,893,929	13.8%	1,911,072	13.0%	699,303	9.3%	33,231,395	12.6%
TOTAL EXPENDITURES	40,802,707	100.0%	14,653,544	100.0%	20,936,325	100.0%	14,753,645	100.0%	7,517,462	100.0%	263,694,965	100.0%
EXPENDITURE BY OBJECT:												
SALARIES	34,157,168	83.7%	11,060,666	75.5%	16,500,337	78.8%	10,493,030	71.1%	5,506,153	73.2%	198,689,308	75.3%
TRAVEL	397,439	1.0%	189,361	1.3%	305,673	1.5%	196,653	1.3%	140,763	1.9%	4,357,204	1.7%
CONTRACTUAL SERVICES	3,425,068	8.4%	1,538,407	10.5%	2,177,184	10.4%	1,956,838	13.3%	724,393	9.6%	29,384,775	11.1%
COMMODITIES	1,841,341	4.5%	628,379	4.3%	914,046	4.4%	929,153	6.3%	511,522	6.8%	15,047,816	5.7%
CAPITAL OUTLAY -OTE	127,789	0.3%	50,461	0.3%	177,211	0.8%	309,106	2.1%	37,034	0.5%	2,323,335	0.9%
CAPITAL OUTLAY -EQUIPMENT	489,389	1.2%	258,512	1.8%	261,063	1.2%	159,904	1.1%	131,769	1.8%	4,831,492	1.8%
SUBSIDIES, LOANS & GRANTS	364,513	0.9%	927,758	6.3%	600,811	2.9%	706,961	4.8%	465,828	6.2%	9,061,335	3.4%
TOTAL EXPENDITURES	40,802,707	100.0%	14,653,544	100.0%	20,936,325	100.0%	14,753,645	100.0%	7,517,462	100.0%	263,694,965	100.0%

MISSISSIPPI

Public Community and Junior Colleges

COUNTY TAX SUPPORT, FY 1997

DISTRICT:	1995 EST. POPULATION	1996 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
COAHOMA:												
BOLIVAR*@	41,434	156	0.80	1.26	182,618	0.00	0.00	0	182,618	1.26	0.80	$4.41
COAHOMA @	31,558	125	6.13	4.06	472,060	0.25	0.24	28,479	500,539	4.31	6.38	$15.86
QUITMAN* @	10,100	37	1.03	1.91	65,888	0.00	0.00	0	65,888	1.91	1.03	$6.52
PANOLA	32,407	108	0.00	0.04	4,000	0.00	0.00	0	4,000	0.04	0.00	$0.12
TUNICA* @	8,132	110	0.95	1.47	150,229	0.00	0.00	0	150,229	1.47	0.95	$18.47
TALLAHATCHIE* @	15,052	49	0.88	0.99	45,033	0.00	0.00	0	45,033	0.99	0.88	$2.99
TOTAL	**138,683**	**585**	**9.79**	**9.73**	**919,828**	**0.25**	**0.24**	**28,479**	**948,307**	**9.98**	**10.04**	**$6.84**
COPIAH-LINCOLN:												
ADAMS	34,645	163	2.68	2.77	420,000	2.33	2.41	365,350	785,350	5.18	5.01	$22.67
COPIAH*	28,639	91	3.00	3.07	260,000	2.80	2.84	240,000	500,000	5.91	5.80	$17.46
FRANKLIN	8,260	37	1.82	1.82	62,500	1.82	1.82	62,500	125,000	3.63	3.64	$15.13
JEFFERSON	8,549	28	1.51	1.54	40,000	1.89	1.92	50,000	90,000	3.46	3.40	$10.53
LAWRENCE	12,780	71	2.52	2.76	182,000	1.40	1.53	101,000	283,000	4.29	3.92	$22.14
LINCOLN	31,417	121	2.75	2.80	315,000	2.35	2.40	270,000	585,000	5.20	5.10	$18.62
SIMPSON	25,144	84	2.22	2.30	180,000	0.43	0.44	34,500	214,500	2.75	2.65	$8.53
TOTAL	**149,434**	**595**	**16.50**	**17.08**	**1,459,500**	**13.02**	**13.35**	**1,123,350**	**2,582,850**	**30.41**	**29.52**	**$17.29**
EAST CENTRAL:												
LEAKE	19,056	61	2.25	2.27	128,801	0.60	0.64	36,434	165,235	2.91	2.85	$8.67
NESHOBA	26,747	82	2.25	2.20	167,756	1.15	1.11	84,871	252,627	3.31	3.40	$9.45
NEWTON	21,256	72	2.25	2.12	142,012	0.90	0.85	56,811	198,823	2.97	3.15	$9.35
SCOTT	25,042	89	2.25	2.45	202,718	0.35	0.38	31,534	234,252	2.83	2.60	$9.35
WINSTON	19,723	78	1.65	1.43	103,982	0.80	0.74	53,706	157,688	2.17	2.45	$8.00
TOTAL	**111,824**	**382**	**10.65**	**10.47**	**745,269**	**3.80**	**3.72**	**263,356**	**1,008,625**	**14.20**	**14.45**	**$9.02**
EAST MISSISSIPPI:												
CLAY	21,765	93	2.20	2.05	177,625	0.90	0.84	72,665	250,290	2.89	3.10	$11.50
KEMPER	10,429	34	2.94	2.35	74,430	1.96	1.60	50,543	124,973	3.95	4.90	$11.98
LAUDERDALE*	76,910	329	0.45	0.45	136,642	0.00	0.00	0	136,642	0.45	0.45	$1.78
LOWNDES	60,823	280	1.63	2.01	523,545	0.37	0.45	116,780	640,325	2.46	2.00	$10.53
NOXUBEE	12,407	45	1.56	1.41	59,038	1.35	1.57	65,892	124,930	2.99	2.91	$10.07
OKTIBBEHA	38,653	149	1.00	1.02	141,911	1.00	1.02	141,910	283,821	2.05	2.00	$7.34
TOTAL	**220,987**	**930**	**9.78**	**9.30**	**1,113,191**	**5.58**	**5.49**	**447,790**	**1,560,981**	**14.79**	**15.36**	**$7.06**
HINDS:												
CLAIBORNE	11,567	41	3.00	2.85	108,606	3.00	3.23	123,215	231,821	6.08	6.00	$20.04
HINDS	251,031	1,219	2.67	2.88	3,268,867	2.77	2.95	3,341,099	6,609,966	5.83	5.44	$26.33
RANKIN	98,984	511	3.70	4.21	1,998,905	1.59	1.77	840,125	2,839,030	5.97	5.29	$28.68
WARREN	49,176	321	4.29	4.21	1,258,148	0.68	0.72	214,137	1,472,285	4.93	4.97	$29.94
COPIAH*	28,639	91	1.12	1.12	94,460	0.00	0.00	0	94,460	1.12	1.12	$3.30
TOTAL	**439,397**	**2,183**	**14.78**	**15.27**	**6,728,986**	**8.04**	**8.68**	**4,518,576**	**11,247,562**	**23.93**	**22.82**	**$25.60**

BEST COPY AVAILABLE

DISTRICT:	1995 EST. POPULATION	1996 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
HOLMES:												
ATTALA	18,433	79	3.00	2.90	213,277	1.25	1.40	103,058	316,335	4.31	4.25	$17.16
CARROLL	9,900	43	3.00	1.82	72,609	0.00	0.00	0	72,609	1.82	3.00	$7.33
CHOCTAW	9,123	30	1.00	0.96	26,753	1.00	0.96	26,753	53,506	1.92	2.00	$5.86
GRENADA	22,211	106	3.00	1.58	155,451	3.00	1.34	131,748	287,199	2.91	6.00	$12.93
HOLMES	21,325	70	3.00	2.75	179,155	2.88	1.86	121,029	300,184	4.61	5.88	$14.08
MADISON	66,282	396	3.00	0.72	266,383	3.00	0.57	209,395	475,778	1.29	6.00	$7.18
MONTGOMERY	12,428	41	2.00	1.77	67,430	0.00	0.00	0	67,430	1.77	2.00	$5.43
WEBSTER	10,500	39	1.00	1.67	60,699	1.00	0.33	11,809	72,508	2.00	2.00	$6.91
YAZOO	25,489	106	2.25	2.43	239,589	0.00	0.00	0	239,589	2.43	2.25	$9.40
TOTAL	**195,691**	**910**	**21.25**	**16.60**	**1,281,346**	**12.13**	**6.46**	**603,792**	**1,885,138**	**23.05**	**33.38**	**$9.63**
ITAWAMBA:												
CHICKASAW	18,355	61	3.00	5.44	308,830	2.30	0.72	40,613	349,443	6.16	5.30	$19.04
ITAWAMBA	20,902	67	3.20	1.68	104,478	4.00	4.06	253,096	357,574	5.74	7.20	$17.11
LEE	72,272	412	2.40	2.79	1,069,079	2.31	2.70	1,036,427	2,105,506	5.50	4.71	$29.13
MONROE	37,771	149	1.88	1.86	257,624	2.35	2.32	321,771	579,395	4.18	4.23	$15.34
PONTOTOC	24,236	86	3.20	4.64	371,136	3.00	3.13	250,086	621,222	7.77	6.20	$25.63
TOTAL	**173,536**	**775**	**13.68**	**16.41**	**2,111,147**	**13.96**	**12.93**	**1,901,993**	**4,013,140**	**29.34**	**27.64**	**$23.13**
JONES:												
CLARKE	17,741	80	2.63	2.48	184,800	0.25	0.24	17,750	202,550	2.72	2.88	$11.42
COVINGTON	17,239	87	1.60	1.69	136,924	1.00	1.06	85,578	222,502	2.75	2.60	$12.91
GREENE	11,476	35	2.45	2.34	76,120	0.00	0.00	0	76,120	2.34	2.45	$6.63
JASPER	17,433	70	1.25	1.38	89,637	0.75	0.77	50,432	140,069	2.15	2.00	$8.03
JONES	63,001	225	2.50	2.52	526,783	3.25	3.26	681,204	1,207,987	5.77	5.75	$19.17
PERRY	11,542	53	2.17	2.34	115,400	0.97	1.05	51,585	166,985	3.39	3.14	$14.47
SMITH	15,093	60	1.90	1.89	105,205	0.50	0.50	27,684	132,889	2.38	2.40	$8.80
WAYNE	19,864	73	2.19	2.18	147,893	1.00	1.09	73,882	221,775	3.27	3.19	$11.16
TOTAL	**173,389**	**683**	**16.69**	**16.81**	**1,382,762**	**7.72**	**7.96**	**988,115**	**2,370,877**	**24.77**	**24.41**	**$13.67**
MERIDIAN:												
LAUDERDALE*	76,910	329	1.39	1.41	432,035	0.00	0.00	0	432,035	1.41	1.39	$5.62
CITY OF MERIDIAN	41,036	202	3.33	3.43	644,349	2.86	2.95	554,381	1,198,730	6.38	6.19	$29.21
TOTAL	**76,910**	**531**	**4.72**	**4.84**	**1,076,384**	**2.86**	**2.95**	**554,381**	**1,630,765**	**7.79**	**7.58**	**$21.20**
MISSISSIPPI DELTA:												
BOLIVAR*	41,434	156	0.84	0.89	128,512	0.41	0.42	60,251	188,763	1.30	1.25	$4.56
HUMPHREYS	11,533	42	1.00	1.11	43,543	1.00	1.02	39,762	83,305	2.13	2.00	$7.22
ISSAQUENA	1,676	16	1.29	1.40	20,791	1.10	1.16	17,274	38,065	2.56	2.39	$22.71
LEFLORE	37,410	135	2.00	2.08	261,622	1.00	1.04	130,814	392,436	3.13	3.00	$10.49
SHARKEY	6,917	30	1.50	1.61	44,909	1.00	1.10	30,555	75,464	2.70	2.50	$10.91
SUNFLOWER	35,752	103	3.07	3.18	304,493	0.78	0.81	77,837	382,330	3.99	3.85	$10.69
WASHINGTON	66,451	274	2.50	2.70	687,873	0.50	0.55	139,341	827,214	3.25	3.00	$12.45
TOTAL	**201,173**	**756**	**12.20**	**12.97**	**1,491,743**	**5.79**	**6.09**	**495,834**	**1,987,577**	**19.06**	**17.99**	**$9.88**
MISSISSIPPI GULF COAST:												
GEORGE	18,230	59	2.49	2.36	129,647	2.09	2.05	112,562	242,209	4.41	4.58	$13.29
HARRISON	175,240	968	2.64	2.58	2,322,453	2.24	2.17	1,956,930	4,279,383	4.75	4.88	$24.42
JACKSON	128,494	695	3.46	3.87	2,502,511	2.60	2.91	1,880,062	4,382,573	6.78	6.06	$34.11
STONE	12,382	45	4.40	4.42	184,916	3.10	3.11	130,123	315,039	7.53	7.50	$25.44
TOTAL	334,346	1,767	12.99	13.23	5,139,527	10.03	10.24	4,079,677	9,219,204	23.48	23.02	$27.57

DISTRICT:	1995 EST. POPULATION	1996 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
NORTHEAST MISSISSIPPI:												
ALCORN	32,781	135	1.36	1.76	221,084	1.64	1.56	196,056	417,140	3.32	3.00	$12.73
PRENTISS	23,842	67	3.40	3.03	188,539	4.95	4.48	279,126	467,665	7.51	8.35	$19.62
TIPPAH	20,649	65	1.80	1.64	111,496	2.35	2.38	143,786	255,282	4.22	4.15	$12.36
TISHOMINGO	18,235	76	2.00	2.04	144,248	1.00	1.02	72,174	216,422	3.06	3.00	$11.87
UNION	22,875	85	3.00	3.03	239,234	2.19	2.29	180,825	420,059	5.31	5.19	$18.36
TOTAL	**118,382**	**428**	**11.56**	**11.70**	**904,601**	**12.13**	**11.73**	**871,967**	**1,776,568**	**23.43**	**23.69**	**$15.01**
NORTHWEST MISSISSIPPI:												
BENTON	7,937	24	3.00	2.88	64,213	2.25	2.16	48,107	112,320	5.03	5.25	$14.15
CALHOUN	14,862	46	2.00	2.13	91,264	0.00	22.33	0	91,264	2.13	2.00	$6.14
DESOTO	83,567	460	2.12	2.39	1,020,998	2.00	0.39	955,186	1,976,184	4.62	4.12	$23.65
LAFAYETTE	33,463	129	0.70	0.82	98,800	1.30	0.11	167,200	266,000	2.22	2.00	$7.95
MARSHALL	32,078	95	2.25	2.84	251,346	0.13	3.16	12,822	264,168	2.99	2.38	$8.24
PANOLA	32,407	108	3.00	2.78	279,180	3.00	0.00	279,181	558,361	5.56	6.00	$17.23
QUITMAN*	10,100	37	1.82	1.85	63,545	0.00	0.00	0	63,545	1.85	1.82	$6.29
TALLAHATCHIE*	15,052	49	1.00	0.99	45,040	0.00	0.00	0	45,040	0.99	1.00	$2.99
TATE	22,737	85	2.80	2.93	231,250	2.80	2.86	226,276	457,526	5.79	5.60	$20.12
TUNICA*	8,132	110	0.95	1.53	156,339	0.32	0.38	38,544	194,883	1.91	1.27	$23.96
YALOBUSHA	12,362	37	1.25	1.24	42,718	1.20	1.19	41,061	83,779	2.43	2.45	$6.78
TOTAL	**272,697**	**1,180**	**20.89**	**22.37**	**2,344,693**	**13.00**	**32.57**	**1,768,377**	**4,113,070**	**35.61**	**33.89**	**$15.08**
PEARL RIVER:												
FORREST	72,553	273	1.08	1.16	293,370	1.01	1.08	273,703	567,073	1.15	2.09	$7.82
HANCOCK	37,814	195	1.63	1.82	330,471	1.15	1.12	203,000	533,471	2.94	2.78	$14.11
JEFFERSON DAVIS	14,073	52	1.77	1.72	82,961	2.07	1.26	60,800	143,761	2.97	3.84	$10.22
LAMAR	33,642	171	1.31	1.34	213,150	1.16	1.22	194,759	407,909	2.56	2.47	$12.12
MARION	26,258	92	2.60	2.50	213,479	2.38	2.29	195,613	409,092	4.78	4.98	$15.58
PEARL RIVER	43,466	161	2.50	2.17	324,335	2.50	2.86	428,253	752,588	5.03	5.00	$17.31
TOTAL	**227,806**	**944**	**10.89**	**10.69**	**1,457,766**	**10.27**	**9.83**	**1,356,128**	**2,813,894**	**19.44**	**21.16**	**$12.35**
SOUTHWEST MISSISSIPPI:												
AMITE	13,581	57	2.50	2.39	126,512	2.00	1.99	105,427	231,939	4.38	4.50	$17.08
PIKE	38,067	138	3.00	3.12	400,794	3.00	3.12	400,794	801,588	6.25	6.00	$21.06
WALTHALL	14,304	56	1.95	2.22	118,798	2.25	1.93	100,357	219,155	4.15	4.20	$15.11
WILKINSON	9,710	37	2.00	2.07	71,215	1.00	1.03	35,608	106,823	3.10	3.00	$11.00
TOTAL	**75,662**	**288**	**9.45**	**9.80**	**714,319**	**8.25**	**8.07**	**642,186**	**1,356,505**	**17.88**	**17.70**	**$17.93**
STATEWIDE TOTALS:	**2,697,243**	**11,855**	**195.82**	**197.27**	**28,671,082**	**126.83**	**140.30**	**19,644,001**	**48,515,083**	**317.05**	**322.65**	**$17.99**

@ - Indicates county in Coahoma's district established in Section 37-29-551 effective after July 1, 1995

* Indicates a county that supports two districts

EFFECTIVE LEVY = (Receipts/Assessment X 0.93 Collection Factor))

REASON FOR EXCEEDING MAXIMUM MILLAGE AS SPECIFIED IN SECTION 37-29-141

HINDS - Rankin County has a reported levy of 1.49 in the amount of $788,000 for the retirement of a note on a vocational technical building.

EAST CENTRAL - E&I at East Central CC includes a Special Tax Levy of $12,000 each from Leake and Newton counties and $17,408 for Neshoba County, for a dormitory renovation.

ITAWAMBA - Maintenance at Itawamba CC includes extra millage per Section 37-35-1 for the establishment and maintenance of adult education classes in the amount of .20 for Itawamba and Pontotoc, .15 for Lee and .16 for Monroe counties. Under E&I at Itawamba CC extra millage was added per Section 37-29-329 in the amount of 1.0 for Itawamba County.

MERIDIAN - Maintenance at Meridian CC includes extra millage per Section 37- 9- 3 for the establishment and maintenance of adult education classes in the amount of 0.52 mills or $100,245.

MISS. GULF COAST - Section 37-29-437 allows MGCCC additional millage.

NORTHEAST - E&I for Prentiss county in the Northeast CC district consists of the following levies: 2.00 under Section 37-29-267 for land and building purchase, and 0.75 under Section 27-39-329 for debt service.

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MISSISSIPPI
Public Community & Junior Colleges

Student Fees & Charges/Semester 1997 -98

INSTITUTION	FEES FOR ALL STUDENTS			ADDITIONAL FEES		COURSE	PART-TIME	DORMITORY	MEALS		
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE	FEES	$/SCH	ROOM	5-DAY	7-DAY	BUS
Coahoma	400	25a;60P	485	-0-	950	E,V,S,O	40	515@	-	569	100
Copiah-Lincoln	500	-0-	500	-0-	720	G,T	60	425@	525y	750z	na
East Central	500	-0-	500	-0-	710	C,L,S	50	380	540	-	na
East Mississippi	450	50R	500	0	675	A,C,G,L,S, I	55	320@	605	660	na
Hinds	510	25R	535	-0-	1,103	No	55	375	490	585	100
Holmes	525	2a	527	-0-	650	No	50	253	535	-	na
Itawamba	425	25R	450	-0-	600	No	50	360	510	-	na
Jones	372	24R	396	-0-	725	M,S,V	40	279	-	621	na
Meridian	480	20R	500	-0-	720	G,I,IS,L,M,O,T	50	400-550	425w	650x	na
MS Delta	445	30P*	475	-0-	707	No	50	225	500	-	na
MS Gulf Coast	395	5R; 45B; 15P	455	-0-	773	I	47	275	414	537	na
Northeast MS	475	-0-	475	-0-	695	No	52	400-500	520	-	na
Northwest MS	485	15P	500	-0-	700	M,L	45	350-520	530	650	na
Pearl River	475	-0-	475	-0-	700	L,S,V	43	250-335	603	727	na
Southwest MS	425	-0-	425	-0-	750	NO	40	325	525	-	na
Average	457	23	480	0	745	-	48	376	517	639	100
Range	372-525	0-85	396-535	0-0	600-1103	-	40-60	225-550	414-605	537-750	100

NOTES:

Other Fees
a - Activity
B - Book Service
P - Publication
R - Registration
* - Fall Semester Only

Course Fees
C - Cosmetology
E - Evening
G - Graduation
I - Insurance
IS - Indep. Study
L - Labs
M - Music
O - Off Campus
S - Science
T - Testing Fees
V - Vocational
A - Art Course Fee

@ Includes cable TV

w - 10 Meals
x - 19 Meals
y - 14 Meals
z - 21 Meals

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SOURCE: SBCJC Student Fee Schedule

MISSISSIPPI

Public Community and Junior Colleges

EDUCATION & GENERAL EXPENDITURES BY FUNCTION AND OBJECT (COMPOSITE)

FY 1997

FUNCTION/OBJECT	Salaries & Wages (600-689)	Staff Benefits (690)	Total Salaries & Staff Benefits	Travel (770-780)	Contractual Services (700-719)	Commodities (720-769)	Capital Outlay OTE (800)	Capital Outlay Equip (800)	Student Aid (739, 741 etc.)	TOTAL	% of Total
1. Instruction											
a. Academic (100)	$56,391,835	$12,007,413	$68,399,248	$822,310	$956,945	$1,842,675	$14,582	$1,260,869	$5,011,530	$78,308,159	29.7%
b. Vo-Tech (200-300)	40,028,455	8,784,414	48,812,869	866,890	1,395,521	2,995,745	0	467,926	650,234	55,189,185	20.9%
c. Other (400)	11,948,492	2,220,791	14,169,283	493,713	2,869,646	1,028,721	0	197,009	130,146	18,888,518	7.2%
Instruction Sub-Total	108,368,782	23,012,618	131,381,400	2,182,913	5,222,112	5,867,141	14,582	1,925,804	5,791,910	152,385,862	57.8%
2. Instructional Support (500)	6,910,856	1,569,184	8,480,040	150,775	776,604	569,008	1,507,971	669,449	7,835	12,161,682	4.6%
a. Learning Resources	5,361,114	1,213,790	6,574,904	75,304	671,156	411,884	1,040,817	505,816	0	9,279,881	3.4%
3. Student Services (600)	19,276,971	4,170,248	23,447,219	1,274,128	2,852,418	2,724,700	(17)	763,256	3,110,473	34,172,177	13.0%
a. Athletics (630's)	3,551,451	794,730	4,346,181	780,785	1,214,806	1,396,712	0	114,517	2,015,664	9,868,665	3.2%
4. Institutional Support (700)	16,325,942	3,769,379	20,095,321	782,335	7,718,693	2,096,680	133,747	767,767	149,306	31,743,849	12.0%
5. Operation of Physical Plant (800)	12,068,744	3,216,584	15,285,328	(32,947)	12,814,948	3,789,987	667,052	705,216	1,811	33,231,395	12.6%
6. Student Aid (X1900) (X2900)											
TOTAL E & G	$162,951,295	$35,738,013	$198,689,308	$4,357,204	$29,384,775	$15,047,516	$2,323,335	$4,831,492	$9,061,335	$263,694,965	100.0%
Percentage of Total	61.8%	13.6%	75.3%	1.7%	11.1%	5.7%	0.9%	1.8%	3.4%	100%	
JTPA	$3,007,699	$626,734	$3,634,433	$61,045	$441,231	$454,114	$606	$5,729	$154,912	$4,752,270	

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MISSISSIPPI
PUBLIC COMMUNITY & JUNIOR COLLEGES

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1997

COLLEGE	FOOD SERVICES REVENUE	FOOD SERVICES EXPENDITURE	HOUSING REVENUE	HOUSING EXPENDITURE	STORES & SHOPS REVENUE	STORES & SHOPS EXPENDITURE	OTHER REVENUE	OTHER EXPENDITURE	TOTAL REVENUE	TOTAL EXPENDITURE	TOTAL EXCESS REVENUE OVER EXPENDITURES
COAHOMA	322,307	368,816	232,089	134,718	287,959	313,186			842,355	816,720	25,635
COPIAH-LINCOLN	994,800	950,321	543,278	322,377	817,533	721,847	304,670 A	423,693	2,660,281	2,418,238	242,043
EAST CENTRAL	543,028	458,602	502,154	365,707	610,447	489,406	12,032 I	741	1,667,661	1,314,456	353,205
EAST MS	427,915	349,167	222,152	64,633	510,305	493,511			1,160,372	907,311	253,061
HINDS	1,357,232	1,318,064	1,018,410	1,421,653	3,726,340	3,215,467	869,210 B	1,020,579	6,971,192	6,975,763	(4,571)
HOLMES	546,583	541,162	289,606	99,727	310,028	272,577			1,146,217	913,466	232,751
ITAWAMBA	657,344	610,299	513,019	779,378	1,630,766	1,117,594	67,854 C	81,110	2,868,983	2,588,381	280,602
JONES COUNTY	760,579	688,659	367,454	175,621	1,557,025	1,573,014			2,685,058	2,437,294	247,764
MERIDIAN	450,902	415,554	467,395	586,180	1,188,999	1,045,067	39,667 D	42,879	2,146,963	2,089,680	57,283
MS DELTA	675,340	673,730	230,704	198,588	970,272	857,354			1,876,316	1,729,672	146,644
MS GULF COAST	500,657	470,322	430,612	337,342	1,238,202	1,119,946	21,461 E	104,794	2,190,932	2,032,404	158,528
NORTHEAST	998,103	902,741	530,370	445,343	1,210,427	990,505	95,475 F	133,882	2,834,375	2,472,471	361,904
NORTHWEST	640,472	768,467	710,385	443,530	956,610	751,417	55,424 G	77,239	2,562,891	2,040,653	522,238
PEARL RIVER	979,782	1,069,902	203,802	159,662	951,631	759,195			2,135,215	1,988,759	146,456
SOUTHWEST	578,689	626,628	291,788	200,958	437,183	339,091	100,298 H	43,630	1,407,958	1,212,507	195,451
TOTALS	10,633,733	10,214,434	6,553,218	5,735,417	16,403,727	14,059,177	1,566,091	1,926,747	35,156,769	31,937,775	3,218,994

A ADULT LICENSE
B AIRPORT, SPECIAL EVENTS, CONFERENCE CENTER & HULL TEXT CENTER
C DUPLICATION
D CONCESSIONS & TUTORING
E INTEREST & SUMMER CLINIC
F STUDENT UNION DIRECTOR, GAMEROOM, AQUATIC CENTER & VENDING
G POST OFFICE & SELF INSURANCE
H UNION & INTEREST
I RECREATION

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MISSISSIPPI

Public Community and Junior Colleges

Expenditure Per FTE by Function - FY 1997

Function	Expenditure	FTE	Expenditure/ FTE
INSTRUCTION	152,385,862	64,630	2,358
Academic	78,308,159	40,397	1,938
Vo-Technical	55,189,185	13,839	3,988
Other	18,888,518	10,394	1,817
INSTRUCTIONAL SUPPORT	12,161,682	64,630	188
STUDENT SERVICES	34,172,177	64,630	529
INSTITUTION SUPPORT	31,743,849	64,630	491
PHYSICAL PLANT	33,231,395	64,630	514
TOTAL EDUCATION & GENERAL	263,694,965	64,630	4,080

SOURCE: MBR-1-CJC Budget Request Form and SBCJC Form 3.6

MISSISSIPPI

Public Community and Junior Colleges

Program Completions by Sex: 1995-96

COLLEGE	AWARDS < 1 YEAR		AWARDS < 2 YEARS		ASSOCIATE DEGREE		AWARDS < 4 YEARS		
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	TOTAL
COAHOMA	0	0	0	0	28	66	28	51	173
CO-LIN	0	0	18	51	134	245	0	0	448
EAST CENTRAL	0	0	18	49	119	160	0	0	346
EAST MS	36	6	51	75	116	89	0	0	373
HINDS	25	18	55	87	250	746	13	3	1,197
HOLMES	0	0	18	79	87	198	0	0	382
ITAWAMBA	29	74	21	59	79	208	0	0	470
JONES	0	0	76	95	171	313	0	0	655
MERIDIAN	0	0	6	58	108	240	0	0	412
MS DELTA	0	0	71	43	92	188	0	0	394
MS GULF COAST	27	5	84	154	242	559	0	0	1,071
NORTHEAST MS	0	0	4	28	119	276	11	1	439
NORTHWEST MS	0	0	21	130	111	237	0	0	499
PEARL RIVER	0	0	38	124	84	233	34	0	513
SOUTHWEST MS	0	0	13	47	97	146	15	0	318
TOTAL	**117**	**103**	**494**	**1,079**	**1,837**	**3,904**	**101**	**55**	**7,690**

SOURCE: IPEDS Completions, 1995-96

MISSISSIPPI PUBLIC COMMUNITY AND JUNIOR COLLEGES
ACADEMIC FACULTY LOCAL SALARY SCHEDULE
NINE MONTH BASIS
FISCAL YEAR 1997-98

DISTRICT	MASTER'S				MASTER'S + 30				DOCTORATE			
	Start		End	Step	Start		End	Step	Start		End	Step
COAHOMA	24,694	-	31,018	14	25,676	-	32,864	16	28,246	-	36,001	22
COPIAH-LINCOLN	27,000	-	41,000	28	29,000	-	43,000	28	31,000	-	45,000	28
EAST CENTRAL	24,310	-	43,806	28	25,820	-	46,915	28	27,318	-	51,747	30
EAST MISS	25,933	-	41,468	30	26,421	-	45,506	30	30,903	-	49,544	30
HINDS	25,982	-	43,316	27	28,551	-	47,169	29	32,405	-	51,023	29
HOLMES	25,705	-	40,105	26	26,905	-	42,505	28	29,305	-	44,905	28
ITAWAMBA	26,756	-	38,956	20	28,002	-	42,258	22	30,819	-	47,341	22
JONES	33,945	-	46,410	23	36,120	-	51,075	24	38,350	-	53,305	24
MERIDIAN	21,053	-	36,090	P	22,055	-	40,100	P	23,058	-	44,110	P
MISS DELTA	32,197	-	40,636	29	33,206	-	41,645	29	34,215	-	42,654	29
MISS GULF COAST	28,279	-	44,497	34	30,215	-	46,433	34	37,285	-	53,503	34
NORTHEAST	33,491	-	40,991	25	36,849	-	44,349	25	43,312	-	50,812	25
NORTHWEST	30,540	-	42,500	26	31,915	-	45,175	26	33,495	-	47,405	26
PEARL RIVER	27,041	-	41,898	28	29,691	-	44,549	28	32,879	-	47,737	28
SOUTHWEST	33,069	-	56,019	34	35,519	-	58,469	34	37,153	-	60,103	34
AVERAGES	28,000	-	41,914	25	29,863	-	44,801	25	32,650	-	48,479	26
MEDIAN	27,000	-	41,468	27	29,000	-	44,549	28	32,405	-	47,737	28
PUBLIC SCHOOL MFP	21,680	-	33,950	31	22,530	-	36,180	31	23,380	-	38,295	31

P - Point System (Base = $20,050)

SOURCE: SBCJC Faculty Salary Schedule

MISSISSIPPI

Public Community and Junior Colleges

Faculty Avg Salary vs. Regional Avg, FY 1985 - 1997

Year	MS AVG SAL	REGION AVG	% OF REGION	RANK
1985	19,417	24,199	80.2%	15
1986	21,474	25,910	82.9%	15
1987	21,377	26,508	80.6%	15
1988	22,714	28,077	80.9%	15
1989	24,830	29,653	83.7%	13
1990	26,692	31,566	84.6%	11
1991	26,801	31,511	85.1%	13
1992	26,951	32,033	84.1%	14
1993	27,641	32,302	85.6%	13
1994	28,926	33,470	86.4%	12
1995	32,536	34,433	94.5%	10
1996	34,696	36,146	96.0%	8
1997	35,352	36,620	96.5%	10

Source: SREB Data Exchange, FY 1985 - 97

MISSISSIPPI

Public Community and Junior Colleges

Learning Resources Survey - FY 1997

School	LRC % of School Budget	Staffing			Instr. Other	Books		Current Serials	Video and Film	Other	Total Collection
		Admin.	Prof.	Tech.		Added	Total				
Coahoma	0.05	1.0	0.0	3.0	1.0	445	23,749	125	660	150	24,684
Copiah-Lincoln (N)	2.78	1.0	1.0	1.6	0.4	571	20,044	650	619	687	22,000
Copiah-Lincoln (W)	2.78	1.0	1.0	0.0	4.2	0	45,282	237	490	124	46,133
East Central	3.00	1.0	2.0	1.0	0.5	654	34,452	235	1,114	11	35,812
East MS (Golden Tri.)	3.40	1.0	0.0	1.5	1.0	1,709	10,657	138	487	39	11,321
East MS (Scooba)	3.40	1.0	0.0	1.5	0.0	947	25,200	107	299	2,703	28,309
Hinds (Jackson)	3.00	0.0	1.0	1.0	0.0	512	18,075	128	377	695	19,275
Hinds (Nursing)	3.00	0.0	0.0	2.0	0.0	721	10,834	110	507	1,059	12,510
Hinds (Rankin)	3.00	0.0	1.0	2.0	0.0	713	10,022	107	660	1,207	11,986
Hinds (Raymond)	3.00	3.0	4.0	12.5	1.0	1,897	110,413	630	2,871	19,951	133,865
Hinds (Utica)	3.00	0.0	3.0	1.0	0.0	647	34,564	100	710	887	36,261
Hinds (Vicksburg)	3.00	0.0	1.0	1.0	0.0	539	13,844	138	353	892	15,224
Holmes (Goodman)	2.90	1.0	1.0	1.0	1.0	212	34,809	235	130	376	35,550
Holmes (Grenada)	2.90	0.0	1.0	1.0	0.0	287	5,306	130	228	285	5,949
Holmes (Ridgeland)	2.90	0.0	1.0	1.0	0.0	520	6,002	169	272	128	6,571
Itawamba (Fulton)	2.40	0.5	1.0	0.0	3.0	674	41,622	291	768	5,747	48,428
Itawamba (Tupelo)	2.60	0.5	1.0	1.0	2.0	470	12,616	308	555	2,516	15,995
Jones	5.50	1.0	5.0	4.0	10.0	1,679	65,140	681	2,560	3,228	71,609
Meridian	5.00	2.0	3.0	5.0	4.0	1,382	45,076	385	2,328	5,062	52,851
MS Delta	3.60	1.0	3.0	1.0	6.0	699	33,020	250	4,135	703	38,108
Ms Gulf Coast (J)	3.12	3.0	7.0	2.0	5.0	878	27,991	310	814	36,325	65,440
Ms Gulf Coast (JD)	3.30	1.0	3.0	7.0	4.0	1,950	38,928	277	1,310	378	40,893
Ms Gulf Coast(P)	1.20	4.0	0.0	0.0	4.0	622	30,543	213	932	0	31,688
Northeast	1.50	1.0	2.0	0.0	1.0	1,046	45,128	302	127	18	45,575
Northwest (Senatobia)	2.80	1.0	4.0	1.0	2.0	1,829	42,762	330	1,218	7,437	51,747
Northwest (DeSoto)	2.80	0.0	3.0	0.0	0.0	1,115	13,404	251	684	910	15,249
Northwest (Oxford)	n/a	0.0	2.0	0.0	0.0	495	6,738	55	223	361	7,377
Pearl River (Poplarville)	3.30	1.0	2.0	1.0	8.0	2,849	47,606	301	2,031	2,564	52,502
Pearl River (Hattiesburg)	0.50	0.0	1.0	0.0	0.0	399	1,853	61	399	95	2,408
Southwest	3.30	1.0	2.0	0.0	1.3	887	31,120	195	413	4,193	35,921
	3.00 (avg.)	27.0	56.0	53.1	59.4	27,348	886,800	7,446	28,264	98,731	1,021,241

Source: MS Public Community/Junior College Learning Resources Survey, FY 1997

MISSISSIPPI

Public Community and Junior Colleges

Dormitory Utilization - FALL 96

COLLEGE	MEN'S DORM	MEN'S CAP.	MEN'S OCCUP	MEN'S %	WOMEN'S DORM	WOMEN'S CAP.	WOMEN'S OCCUP	WOMEN'S %	TOTAL DORM	TOTAL CAP.	TOTAL OCCUP	TOTAL %	1995 OCCUP	Diff.	%
COAHOMA	2	170	152	89%	1	116	70	60%	3	286	222	78%	239	(17)	-7.7%
COLIN	4	342	310	91%	3	271	263	97%	7	613	573	93%	529	44	7.7%
EAST CENTRAL	4	257	284	111%	3	184	227	123%	7	441	511	116%	463	48	9.4%
EAST MS	3	219	216	99%	1	124	125	101%	4	343	341	99%	314	27	7.9%
HINDS *	6	792	659	83%	6	904	771	85%	12	1,696	1,430	84%	1,484	(54)	-3.8%
HOLMES	3	274	297	108%	2	237	240	101%	5	511	537	105%	444	93	17.3%
ITAWAMBA	3	354	340	96%	2	337	318	94%	5	691	658	95%	625	33	5.0%
JONES	4	264	286	108%	2	300	303	101%	6	564	589	104%	551	38	6.5%
MERIDIAN **	0	0	0	n/a	3	430	290	67%	3	430	290	67%	216	0	0.0%
MS DELTA	1	258	270	105%	1	201	200	100%	2	459	470	102%	459	11	2.3%
MS GULF	3	400	355	89%	2	294	220	75%	5	694	575	83%	588	(13)	-2.3%
NORTHEAST	3	344	311	90%	3	404	382	95%	6	748	693	93%	698	(5)	-0.7%
NORTHWEST	4	463	450	97%	4	430	405	94%	8	893	855	96%	722	133	15.6%
PEARL RIVER	4	268	268	100%	3	283	271	96%	7	551	539	98%	490	49	9.1%
SOUTHWEST	2	216	209	97%	1	200	181	91%	3	416	390	94%	373	17	4.4%
TOTAL	46	4,621	4,407	95%	37	4,715	4,266	90%	83	9,336	8,673	93%	8,195	404	4.7%

*One of the dormitories is co-ed; **Two of the dormitories are co-ed.

Source: SBCJC Dormitory Utilization Form 5.3, Fall 96, DORMF96.WK3

MISSISSIPPI

Public Community and Junior Colleges

Transportation Services - FALL 96

COLLEGE	VEHIC.	AVG. MODEL	CAP.	DAILY AVG.	MILEAGE ONE-WAY MAX.	MIN.	TOTAL	AVG.	DAILY AVG. 95	Diff	%
COAHOMA	5	1989	355	144	45	12	117	23	158	(14)	-8.9%
COLIN	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
EAST CENTRAL	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
EAST MS	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HINDS	16	1990	1,040	406	129	34	915	57	420	(14)	-3.3%
HOLMES	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ITAWAMBA	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
JONES	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MERIDIAN	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MS DELTA	8	1989	422	168	71	26	366	46	180	(12)	-6.7%
MS GULF	1	1990	15	10	40	40	40	40	10	0	0.0%
NORTHEAST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NORTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PEARL RIVER	5	1985	242	99	78	27	255	51	180	(81)	-45.0%
SOUTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	35	1420	2,074	827	129	0	1,693	48	948	(121)	-12.8%

Source: SBCJC Transportation Service Form 5.2, Fall 96, TRANSF96.WK3

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